



Board of Directors Meeting

March 3rd, 2015

AGENDA
Information Network of Kansas Inc.
Board of Directors Meeting
700 SW Harrison Topeka, Kansas 66603
2nd Floor Conference Room
Tuesday March 3rd, 2015
10:00am - 1:00pm CST

Consent Agenda: *Please NOTE: Any Board member may request an item be removed from this consent agenda and moved to the regular agenda for discussion.*

February 2015 INK Board Minutes
February 2015 Executive Director Report
February 2015 Network Manager Report

Contracts for Approval

The following entities are requesting an Over-the-Counter service which will allow government agency constituents to pay for government agency services using credit cards at government agency locations and receive confirmation of payment. Development of the INK application for these services is at no cost to the contracted government agencies. These are fee services.

City of Cimarron Library (KPC)
City of Cimarron Library Online (KPC)
City of Valley Falls (KPC)

Regular Agenda:

- | | |
|--|-------------------|
| 1. Historical Society Grant | 20 minutes |
| Jesse DeGarmo – Guest Speaker, Project Leader | |
| 2. 4th Quarter Financials | 15 minutes |
| 3. KDOL Incarceration Database Contract | 10 minutes |
| 4. Goodell Stratton Retainer Letter | 10 minutes |
| 5. 2015 INK Budget Update | 20 minutes |
| 6. Annual Contract Compliance Audit | 40 minutes |
| 7. Network Manager Contract Provision | 15 minutes |
| 8. KBC & Single Sign On Update | 10 minutes |
| 9. Avamar Update | 10 minutes |
| 10. Lunch | 30 minutes |
| 11. New Business | |
| 12. Adjourn | |

Next Meeting Scheduled for April 7th, 2015

Information Network of Kansas Inc.
Board of Directors Meeting Minutes
February 3rd, 2015
DRAFT

The February 3rd, 2015 meeting was conducted in 700 SW Harrison, Topeka, Kansas, 66603, 2nd Floor Conference Room.

Board members and proxies present: Kevin Cronister (Jordan), Kathy Sachs (Kobach), Gary Landeck and Scott Hill. Others present: Jim Hollingsworth, INK Executive Director, Phil Elwood of Goodell Stratton Edmonds & Palmer (INK Counsel), Duncan Friend (SOS), Shane Myers, Ashley Gordon, Wayne Dirks and James Adams (Kansas Information Consortium, LLC).

At 10:05 a.m. Sachs asked Hollingsworth to provide an update on the Ks State Historical Society grant. Hollingsworth reported that two large kiosks have been installed in the statehouse next to the visitor center information desk. Hollingsworth stated the way-finding application touch screen enabled and is very easy to use. The construction of the kiosk was designed to provide easy wheelchair access.

Hollingsworth stated that part of this month's agenda included an update on the Mobile Committee and that Shelite would not be attending today and that the agenda item would be moved to the March 2015 agenda.

At 10:15am Jim Clark arrived.

Sachs called the meeting to order.

Hollingsworth stated the contract with the Non State Employee Health Plan and KPERS contract had been received and reviewed by counsel. Discussion ensued. Clark moved to approve the Health Plan and KPERS contracts. Seconded by Hill. Motion was approved.

Hollingsworth stated the contract with Mize Houser to process the payroll of the INK Executive Director has been received and reviewed by counsel. Discussion ensued. Hill moved to approve the Mize Houser contract. Clark seconded. Motion was approved.

Hollingsworth provided a report stating compliance with the contractual requirements of the Network Manager contract. Hollingsworth stated there are 99 individual items required annually by the contract. Discussion ensued. Sachs requested that the March agenda include compliance measurement to the annual business plan and strategic plan initiatives.

Discussion ensued regarding the Network Manager Contract provision for 60 day notification of contract termination prior to June 30. The board requested INK counsel provide clarification at the March 2015 INK board meeting.

Hollingsworth stated that "not-to-exceed" contracts have been developed for iMerge Consulting and Data Edge. Discussion ensued. Sachs asked if Goodell Stratton also had a contract. Elwood responded in the affirmative.

Clark moved to approve the consent agenda. Cronister seconded. Motion was passed.

Information Network of Kansas Inc.
Board of Directors Meeting Minutes
February 3rd, 2015
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January 2015 INK Board Minutes
January 2015 Executive Director Report
January 2015 Network Manager Report

Contracts presented for approval:

- City of Ogden (KPC)
- Office of the State Bank Commissioner (KanPay)
- City of Elkhart (KPC)
- City of Overbrook (KPC)
- City of Overbrook Parks and Recreation (KPC)
- Berberich and Trehan (2014 INK Financial and Contractual Audit)

Hill moved the loss of functionality on December 31, 2014 qualified for penalty assessment but that the penalty be waived. Cronister seconded. Motion was passed.

Having no further action, Sachs adjourned the meeting.



Executive Director Report

Submitted by Jim Hollingsworth
INK Executive Director

For Month Ending: **February 2015**

2011 – 2014 Strategies

Strategy 1	Provide increased Access to multiple entities with Kansas state, county and local entities.
Strategy 2	Demonstrate Value of collaboration with state portal to state, county and local governments.
Strategy 3	Demonstrate expanded data Distribution mechanisms to agencies and associations, business community and citizens.
Strategy 4	Implement a recoverable, scalable Infrastructure environment.
Strategy 5	Maintain a highly Secure environment to attain compliance to applicable industry standards.
Strategy 6	Accomplish Benchmarks to measure the progress toward the completion of established metrics with associated timelines.

Highlights:

I and Shane were given the opportunity to present to the Governor's Cabinet meeting. We provided some high level information about both of our entities. I informed the cabinet of the long term contract INK created and explained it was the KDWPT RFP that had prompted the change. We also provided an update to the current progress of the KBC. Interestingly, the Governor asked his cabinet who was participating.

I and Shane also attended the Governor's Economic Council meeting at the invitation of the Executive Director of the group, Stan Ahlerich. The State Budget Director provided graphs and information explaining the state's financials and challenges they face. Also presenting was an Economist from the Dept of Commerce which described business starts and stops and trending his group was seeing. Also presenting was a Marketing professional who's company portfolio includes The Royals and others of the same pedigree. He explained how Kansas' brand is unknown. Companies thinking of relocating do not even think of Kansas as a solution. He talked about branding is the mind set of people when they think of Kansas. He asserted this is not easy, but Kansas needs to be on the top ten list when companies are considering relocation. He mentioned several items he saw as low hanging fruit that can be used to begin. KBC was one of those items he saw as an asset and should be promoted.

State Entity Grants:

*changes are highlighted

December 2014 Grant Submissions

KDOR: Mobile Technology

- KDOR is requesting \$21k to purchase equipment to assist in the development of mobile applications.
- A member of the INK board of directors needs to be appointed to facilitate the meeting of the INK Grants committee to discuss, score and provide funding recommendation of the grant.
- As a reminder, the grants committee consists of the three Chief Information Technology Officers for the three branches of state government and one member of the INK board. The INK executive director and network manager serve as staff to the committee.
- The board member selection will be discussed at the Dec INK board meeting.
- **KDOR withdrew their grant request at the January 2015 INK Bd meeting**

Prospective Grants

Ks Board of Regents: Credentialing data gathering.

- Discussions were held with Elaine Frisbie of the Board of Regents to discuss the ability to utilize INK grant funds to facilitate the gathering of credentialing information from several agencies in their effort to provide feedback to the Governor's office and other regent institutions to better understand the status of professionals in the state and their continuing education and work location.
- Met with Sec. Clark to discuss the initiative. Clark suggested using students to perform the data gathering.
- Met subsequently with Regents to discuss next steps and they have halted the request due to declining resources and the unknown circumstances with the upcoming legislative session.
- We agreed to meet again after the session to assess the capability of moving forward.

Active Grants

KSHS Statehouse Visitor Center:

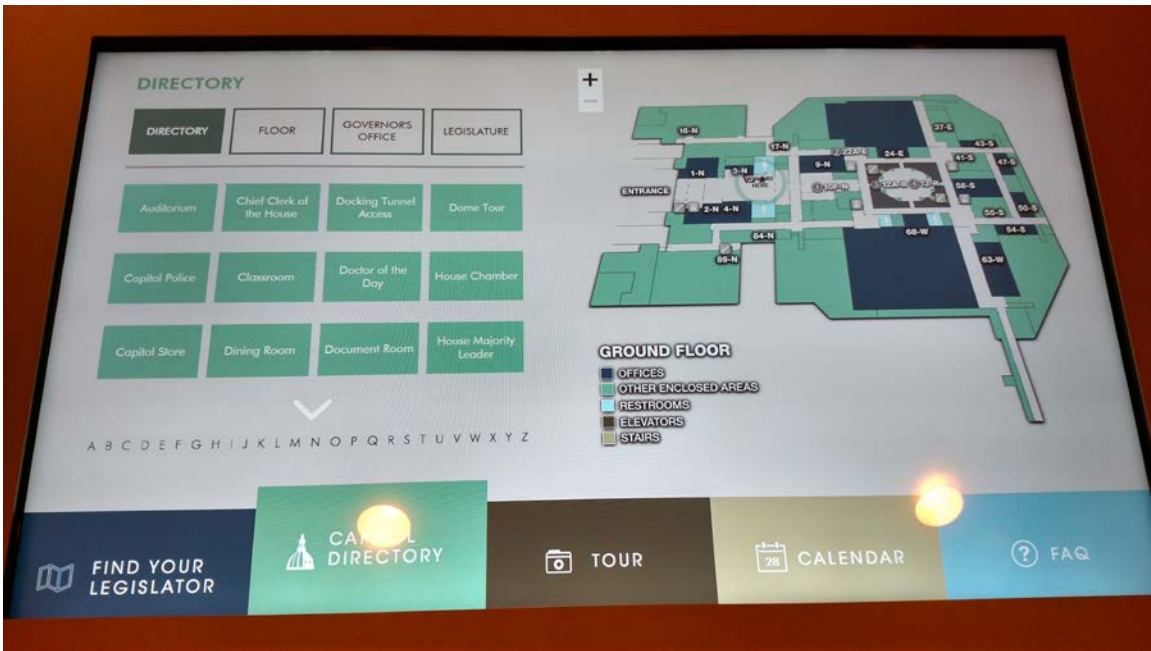
Approved: May 2014

Approved Amount: \$60,000

Spent to Date: \$38,533.97

Amount Remaining: \$21,466.03

- **Interactive Kiosks for Capitol Visitor Center Lobby**
Acquisition, installation, and configuration of the hardware and software to support three (3) touchscreen interactive kiosks for the Capitol Visitor Center lobby. \$60,000
- **Building Directory Location Services Application**
Development and implementation of a building directory and location services application to guide visitors to their desired location in and around the Capitol. The directory and location application will be delivered through the interactive kiosks and, if feasible, on the web and via a mobile app. \$10,000
Functionality and product selection discussions continue
- The Historical Society has been working with Four Winds to fulfill the INK grant requirements. Members of the committee are Terri Clark, Barry Greis, Todd Fertig, Roderick Patton, Jennie Chinn, Jesse DeGarmo, Matt Veath and Mary Madden. They have decided on two 48' touch screen monitors behind the Capitol Visitor Center information desk. Anthony Fadale (State Accessibility Coordinator) has been an adviser on the height and placement. Four Winds is going to send them a cost estimate by Friday the 29th to do the following:
 1. Wayfinding
 - How to get to the building's public spaces
 - Search by or browse by: names (people and spaces), map
 2. Find Your Legislator by Kansas map (Legislative Resources source for data)
 3. Events--"What's Going On" (At this point it will be information provided by KLISS)
 4. "One of a Kind" tour, highlights of 13 locations in the Capitol, a very basic self-guided tour. Four Winds may also be able to provide them with the ability to do all the mobile app tours too, the purpose of the second INK grant. Four Winds plans to provide them with a separate estimate by the end of next week.
- Progress continues with the installation of the wiring of the kiosks. They have had to make one change with the completion date due to unforeseen delays with graphic design element. The completion date is now January 5 or 6. Barry Greis is working with Tom Kelly and Terri Clark on routing power and network cables and removal of marble from the floor to accommodate the kiosk base so it is flush with the floor.
- **Received and have paid invoices to Four Winds for the kiosk hardware and software components.**
- **Two large touch screens have been installed on the east wall next to the information desk at the visitor entrance.**



INK Initiatives:

KBC Restricted Fund

Amount Requested: \$500,000
 Total Expended: **\$127,873**
 Remaining Balance: \$372,127

Nature of Request: Explore and implement training and regulatory applications and services from a centralized destination for starting, maintaining and closing a business in Kansas

- Discussions held with representatives from MIT and GovLab. Travel and accommodations paid: **\$10,044.30**
- KBC report created by Dazza Greenwood: Amount Paid: **\$35,000**

- Programming performed to integrate electronic transactions for Annual Reports application from leading CPA software. Reported as 40% of all Annual Report transactions that are currently not captured electronically.
 - Invoice(s) received and paid for cost of third party programming to develop CPA electronic integration. Amount Paid: **\$75,000**
- Much of this month was spent with meetings regarding this initiative. Have met with both the Content team, (SOS, Network Kansas, KDOR, KIC, INK) and the Technical Team (KDOR, SOS, KIC, OITS) to discuss and understand what functionality is desired by each team.
- It was decided that an INK project manager would not be hired until after the Phase 1, due by Sept. 2, is complete.
- There still exists process and security questions and concerns and the respective teams are working the issues to discover solutions or alternatives
- It has been reiterated in both team meetings that INK will take over the project at the conclusion of Phase 1.
- SOS has conducted two sessions of user review. The first group consisted of user groups. Attending were lawyers, CPAs and our own Mr. Landeck. Kathy conducted a walk-through of the application content. Terrific feedback was given by the group including the addition of a new tab for tax professionals that list only the forms required. There was good discussion that this group knew what they needed to do and only needed the forms to be able to do it. Having a list of the available or applicable forms would be a great service for them. The second group consisted of Labor and Revenue to review the site. Both groups appeared enthusiastic to participate.

A group meeting was also held with SOS and KIC to review a demo of the inclusion of the content being developed by SOS into the portal. Overall, the demo was received well by SOS. As the content for the site is still being developed discussions commenced regarding the timeline of when SOS would complete the content development and when KIC may implement the content into the portal. It is important to note here that the content being developed by SOS has been accepted well by the user groups and will be a great improvement to the existing KBC content. Some of the content includes videos of Sec Kobach of explanations of the different types of business formations. The August INK meeting will include a short demonstration of the inclusion of the SOS content into the KBC structure on the portal.

- Group sessions have continued with different state user groups including Labor and Revenue. In addition, a group meeting with Labor, KIC and Revenue help desk personnel was performed to provide an overview and awareness of the new KBC layout and logon procedures.

The work on updating the KBC site is progressing at breakneck speed. KIC continues to be "all hands on deck" to complete the changes being requested by SOS. The launch date has been extended to Sept 10th to accommodate a change to the KBC logo on all of the SOS apps, not just those that require login using the KanAccess single sign-on. Discipline for new changes will need to be undertaken to ensure the current requests can all be completed.

- KIC and I met with Kevin and his staff to discuss the announcements of both his initiatives and the KBC launch. KDOR will delay their announcement until after the launch of the KBC and will work with the public information officers of the Governor, KSOS and KDOR to develop an announcement that is acceptable to everyone.
- After discussing the expenditure with the INK Executive team, a video of the Sec of State will be included on the KBC that performs an introduction to the site and describes the new layout. The estimate for the cost of production is \$7,800 and will be allocated to the KBC Restricted Funds account.
- The new KBC site will be demonstrated at the Sept INK board meeting.
- \$7,800 of the KBC Restricted funds was used to develop a video message from Secretary Kobach welcoming visitors to the new KBC.
- The site availability was publicly announced after a week of "soft launch". Governor Brownback, Secretary Kobach and Secretary Gordon (KDOL) held a press conference on the main floor of Memorial Hall on Friday Sept. 26th.
- Continued expansion of the site is on hold until discussion of Phase II of the KBC has been performed and approval of 2015 INK business plan.
- 2015 Business plan approved at January meeting. Will be conducting meetings with SOS and others to develop the scope and strategy of the KBC development for 2015.
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KDWPT RFP

- The contingency contract if the bid was successful has been executed. The contract asserts INK's financial support for the RFP. Revenue generation for INK is negotiated to return 60 – 80% of the potential revenue within the first three to five years.
- The RFP was submitted on time.
- **As of the date of this report, no correspondence has been received from KDWPT.**

Avamar Updates

- The Va. and Tx. facilities were upgraded to Avamar v7.
- KIC notified INK that the NIC server experienced extremely high CPU utilization and required restarting. Although not confirmed, it is believed the Avamar update and the Oracle database version may be causing the issue.

- Updates to the Avamar server have been postponed since 5/13/14 so as to not destabilize the portal and agency applications.
- Currently, the Texas facility is being used to test an upgrade the Oracle database and further test that the backup can be run successfully. NIC is working closely with Oracle and Avamar technicians. If the test is successful, the solution will be deployed in the Va. facility.
- Once the Avamar backups are reinitiated, the system will go back to the last update and begin replicating the changes to the INK Avamar server.
- Met with Mit Winter or Alexander Open Systems (AOS) and EMC representatives to discuss the upgrade of INK's Avamar server to increase capacity and uplift the operating system.
- The upgrade will require coordination with KIC/NIC technicians to ensure operating system compatibility.
- I have requested that AOS provide capacity reports on the existing INK Avamar server to determine the timeline for the requirement to increase the size of the memory.
- Preliminary bid for the upgrade is approximately \$27k. This amount is essentially the same amount expended for the current server with the increase of memory from 2 terabytes to 8 terabytes.
- NIC successfully upgraded Avamar source to version 7.
- Backup to INK Avamar has resumed. NIC has implemented VDMK backup following Robert Brady and Minihan's requests. This reconfiguration of the backup will provide a greatly reduced time to recover the Avamar from days or weeks to hours.
- Currently waiting for Avamar backup to catch up in order to calculate load capacity and ongoing memory storage requirements. Have talked with AOS and EMS to have them provide the capacity reports.
- Capacity reports have been received and are under review. The reports are going to be used to determine if an upgrade of the Avamar hardware will be required based upon the operating system upgrade performed by NIC at the source and the volume of backup data currently being received from NIC due to the reconfiguration and upgrade of the operating system changes.
- It has been determined from the capacity reports and rate of increase in data in the Avamar, that no new server will be needed but should be monitored over the next couple of years. The intent of the review was to determine if more space was going to be required in the near future. The Avamar needed to be uplifted to a new Avamar operating system version and if the box was to be lifted as well, we would have lifted both together. Analysis reveals that only the software will have to be upgraded. Moving to the new software aligns our versioning to the NIC corporate data center(s). In addition to the software uplift, NIC has reconfigured how the data is being sent to the INK Avamar, greatly reducing our memory footprint requirements and improvements in the software upgrade may also decrease the size of the files. Lastly, the storage provider contractor from Data Edge believes the recovery of the portal will be accomplished with greater ease and speed. Once the upgrade has been completed and performing correctly, we will schedule this year's recovery of the Avamar system into an environment contracted with Data Edge.
- Much of the month has been dedicated to re-establishing the backup file retentions. This required some time in order to allow the system to automatically delete backup files that were greater than two days old. Part of the solution was to turn off the backup of the Oracle database. This particular backup file is very large and was hindering the ability of the Avamar to complete the backup process, including the deletion of the unneeded files. Therefore, after the Oracle backup was discontinued, the Avamar was able to delete the unneeded backup files over a two week or so period. However, as a result of turning off the Oracle backup, it will take several days now to "catch up" with the backups that were not performed.
- As recent as today, we received notification of the Avamar reaching capacity. NIC is working with EMC to delete the partial and older files from the server so that the backup of all of the required files may proceed.
- As soon as we are comfortable that all of the required files have caught up and are present, we will move quickly with performing a recovery of the files. Recovery should not require the resources of NIC. INK is utilizing consultants from DataEdge and facilities from Cordero to perform the recovery. The board will be informed of the recovery date once it has been established.
- The KS Avamar upgrade is scheduled for Monday, November 3rd starting at 9:00 AM Central.
- The upgrade to V 7.1 addresses a few security issues, then EMC will apply the solution for the Bash vulnerability.
- Once the upgrade has been performed we will move to scheduling the recovery using Data Edge as the lead contractor to oversee the transfer of the files to a separate Arizona facility to reestablish the environment.
- Conference call held with participants to discuss change in file structure type to better facilitate the reconstruction of the files. It should be noted here that the recovery of the portal requires the transfer of all files for the portal. The transfer of the files is constricted by the amount of data that can be transferred to the offsite facility. INK contractors anticipate 3 days to perform the transfer. I have requested a mechanism from OITS to gain a larger throughput.
- Over the holiday weekend, the attempt was made to begin the transfer process. This has proven to be more difficult than expected given the personnel at OITS and INK's contractor are both performing the transfer for the first time. Several issues surfaced with passwords and access. In addition, OITS expressed its concern with transferring a large amount of data across the state network and the effect it may have on the agency's business.
- Once the transfer of all the files is completed, INK contractors will begin the process of reconstruction of the file structure and internal communications. This process is expected to take 24-48 hours. It is in this reconstructive process that the request for the new file structure is designed to accelerate.
- NIC personnel expressed their concern that this change is not best practice and may require executive approval to continue. INK's contractor requested that NIC personnel contact the EMC vendor engineer to discuss the change believing that their concern is based upon white papers for typical installation and that the change is supported by the software. NIC agreed to research.
- Communication with INK's contractor has been limited over the holiday weekend and current status will be assessed the first week of December.

- It was decided at the December INK meeting to postpone the Avamar recovery until after the January 15th network upgrade to be performed by OITS to expand network traffic throughput.
- The upgrade to the state's network has been performed. Contacted OITS who suggested we may begin the recovery process but requested we start the download on a Friday so as to create minimal interruption to the network
- Have reached out to Data Edge and iMerge consultants to determine a date to begin when everyone's calendar allows.
- **The contractor to review the website once it was recovered was hospitalized but should be out soon we are told. DataEdge consultants have requested a conference with NIC to discuss recovery of the Oracle database. The virtual machines associated with the portal recovery was performed relatively quickly. The database is very large and DataEdge consultants are seeking to recover the platform using tools provided by the Oracle/Avamar for restoration. The call is being scheduled.**

KDOL Incarceration Database and Victim Notification Project

- Sec. Clark introduced an opportunity to participate in a Ks Dept of Labor initiative to develop a state-wide database of prisoner population in Kansas. This is primarily a fraud detection initiative to provide KDOL and other state entities with the ability to search the inmate database to ensure state benefits are not being issued to ineligible participants.
 INK/KIC participation has been described as hosting a vendor developed application and providing a project manager to develop the database and agency interactive scripting to search the database.
 We are very early in the investigation however KDOL is motivated to move the project forward as quickly as possible.
 I have met with Sec. Clark and Gordon Lansford (Exec Dir for KCJIS) and KIC and I are meeting with the Sec of Labor on Friday August 29.
 Hosting third party software is a new venture for KIC/NIC. I have asked KIC to review their sister states to determine if any ancillary services have been built from the third party vendor's database. The prospective third party vendor has installations in 48 other states.
- INK and KIC met on two occasions with KDOL to discuss the scope of the project. We had concerns that we were receiving conflicting information depending upon with whom we spoke. We met with the CIO of KDOL (Mike Burgess) and feel comfortable with the scope as described.
- We are currently developing a time and materials bid to develop a database of incarcerated individuals throughout the state. Input is to be received from the individual counties and local sheriff's departments and eventually the Dept of Corrections.
- Our intent is the provide a bid for services by the week ending October 3rd.
- We have submitted a proposal to KDOL for the development of a database of county jail inmates to provide the ability of KDOL to compare unemployment benefits compensation prior to issuance. In addition, it is desired that the database provide a mechanism for victim notification of inmate release. The proposal was developed using the current information and requirements known. KDOL has acquired a grant to pay for the development. The proposal amount is \$370,000 with 20% annual maintenance. It is anticipated that other state agencies involved in entitlement programs may also use the database to check for ineligibility as well.
- There are many steps left to perform such as requirements gathering and contract development, but the pivotal participation is with the county sheriffs and their data submissions to the data base. Although yet unknown, it is anticipated there will be multiple core systems at the county sheriffs' offices thus possibly requiring multiple input functionality requirements.
- A conference call is being scheduled to discuss the project.
- A conference call was held with KDOL, KCJIS and Sherriff's Association. The Sheriff's Association expressed great concern that the project is progressing without their input.
- KDOL agreed to change the scope of the INK engagement to include only the research into the requirements of the integration.
- INK and KIC have resubmitted a revised proposal of the request. The total cost of the research was reduced to \$100k. It is anticipated that the information will be used to develop an RFP.
- KIC have expressed concerns with the exclusion of INK from bidding if we develop the requirements for an RFP.
- The proposal has been delivered to KDOL and Secretary Gordon has signed the proposal. The proposal will be discussed at the December INK board meeting.
- Contract to perform initiative is underway. Meeting will be held the first part of January to discuss with all interested parties the scope of the project for additions or objections.
- Met with members of the Sherriff's Association, Dept of Labor: Fraud detection, and KIC
- Developed survey to send to County Sheriffs to discover average inmate population, type of jail management system being utilized and whether a victim notification mechanism is currently in place.
- Sandy Horton will introduce the project and the survey at the upcoming Sheriff's Association meeting.
- Will regroup following to determine next steps.
- Have received revised contract from Dept of Labor. Currently under review.
- **Contract has been reviewed and submitted back to KDOL for their review of changes.**
- **A survey was sent to all county jail sheriffs or jail managers requesting population and system information. The survey concluded and the results may be shared with the board, if so desire.**

- **Next steps are to have the INK Board approve the contract and then we may begin documenting the required data elements necessary to populate a database with which KDOL may check for Unemployment Compensation ineligibility. In tandem are the documentation of the data elements required to populate a victim notification system. It is important to understand that the “work” to be done is to document the requirements in order for KDOL to issue an RFP. We anticipate INK will submit a bid to acquire the data elements from the county jails and create the search routine for KDOL to use.**

Office of Judicial Administration

- INK was invited to attend a meeting with the OJA staff to discuss the redesign of the OJA website.
- Kelly O'Brien described the outline of the redesign stating he was interested in the steps INK performed to redevelop the state home page.
- Ashley Gordon and I attended and provided some insight into the steps performed and made suggestions to them emphasizing the value of surveying their customers for functionality.
- O'Brien asked if INK grant funds were available. I responded in the affirmative.
- They will be meeting with the stakeholders to discuss next steps.
- Kelly informed me that I have been identified as a member of the ecourt steering committee and asked if I would be willing to participate. Obviously, I said yes.
- **I received a call from OJA requesting that I represent INK on the technical committee for the OJA website rewrite.**

State Participation

Information Technology Executive Council (ITEC): (Executive council comprised of private and public representatives charged with the adoption of IT policies for the state enterprise (All Branches) ITEC chairmanship is rotated every year between the three CIOs.)

- Met July 22nd. INK presented to the council an overview of INK, KIC and highlighted the new state portal. Shane Myers, James Adams and I presented.
- The default IT Security Policy was introduced and explained by the Chief Information Security Council. The Council accepted the draft but did not approve the policy. Approval will be on the next meeting's agenda. Next meeting scheduled for October.
- Did not meet in Sept. Next meeting scheduled for October.
- Met Oct. 28. There was an insufficient number of attending members to have a quorum present. Discussions ensued regarding updates from the Legislative and Executive branch CIOs.
- The proposed default security policy was discussed and several questions from agency respondents were discussed. The members stated the policy was well written and useful.
- I expressed that the intangible benefit of this policy is the inclusion of the Regents institutions to be bound to this document. This is the first instance where the Regents were not exempted from ITEC policy.
- Sachs discussed the current status of the ITIMG and the contract with Entrust. She recommended the approval of Entrust as an additional registration authority for the state. The consensus of the group was to agree with the recommendation. Further steps will need to be taken to gain the approval of the absent members in order to legitimize the request.
- Further research into the charter documents of ITEC revealed that the minimal attendance at the October meeting was insufficient to garner a quorum.
- A teleconference meeting was held on Nov. 3rd to validate the ITEC vote.
- The approval of the proposed security policy and the addition of Entrust as a Registration Authority for the state was adopted.
- Did not meet in December.
- Did not meet in January.
- **Did not meet in February.**

Information Technology Advisory Board (ITAB) (Agency CIOs and senior managers of state information technology ITAB is chaired by the Executive Branch CIO)

- Met Nov. 18.
- Project management graduates were presented with their certificates of completion.
- Secretary Clark updated the committee on the conversations at the JCIT and ITEC meetings.
- Nathan Ensz discussed the instructions for the 3 year IT Management & Budget agency requirement, detailing the changes from previous year's instructions.
- Did not meet in December.
- **Did not meet in January.**

- **Met February 17.**
- **Sec. Clark discussed with the committee the current state initiatives and their status.**
 - **IT Project Summaries**
 - **Mobile Device Policy**
 - **Update on Cloud Services**
 - **Update on Consolidated Email**
 - **Update on State Ticket System**
 - **Information on Enterprise Security Services**
 - **Update on Any Other New or Upcoming OITS Services**
 - **3 Year IT Strategic Plan Update**
- **The Cloud and Email initiatives are close to being finalized.**

Information Technology Security Council (State agency representatives who provide oversight and policy recommendation to ITEC regarding IT security issues for the state. The council is chaired by the Chief Information Security Officer (CISO))

- Met November 20.
- Current security issues experienced by the participating entities were discussed.
- Byers discussed the Security Survey and its purpose was to better understand the current cost of the state enterprise to manage security.
- The Security Survey was sent out on Nov. 27.
- Did not meet in December.
- Met January 15.
- Added three new voting members to the committee: KU, KState and KU Med representatives.
- **Met February 19.**
- **Several items were discussed regarding the charter of the committee to include items such as issues with attendance and the need of adding a provision for annual review.**

Kansas Partnership for Accessible Technology (KPAT) (The Kansas Partnership for Accessible Technology (KPAT) addresses web and information technology accessibility issues and provides related policy, standards, guidelines, and procedural recommendations. KPAT is chaired by the state Accessibility Coordinator, Cole Robinson)

- Did not meet in Nov.
- Did not meet in December.
- Did not meet in January.
- **Did not meet in February**

Information Technology Identity Management Group (ITIMG) (State agency, universities, external organizations and Secretary of State representatives who meet to develop policies and regulations to forward the usage and adoption of electronic identity management through the use of Public Key Infrastructure (PKI) The group is chaired by Kathy Sachs).

- The group continues to review the offering from Entrust. The current contract for digital certificate provisioning is performed by Symantec. The group is evaluating the Entrust price, functionality and adherence to the existing state Certificate Policy. The group currently manages approximately 850 certificates for the SOS, Wolf Creek Nuclear Facility, K State, Ks Bioscience Authority.
- The group has and will continue meeting weekly to discuss and understand the Entrust opportunity. The consensus appears to be favorable for moving to Entrust as the Certificate Authority for the state. The group is reviewing existing documents, regulations, statutes and policies to prioritize the work required to accommodate the new CA.
- The Entrust model includes expanded technology that allows individual entities to perform the control over the certificate management of their users. Prior the revocation and assignment of digital certificate holders was performed solely by INK.
- It appears the Entrust solution provides for a much lower cost, and provides greater autonomy to the entities. I am in favor of the initiative.
- The Entrust offering is a part of a security products catalog maintained by the procurement division of the Dept of Administration.
- Care needs to be taken to ensure we do not too hastily move to the new model, so that we do not violate our own statutes, regulations and policies.
- Work continues to identify the documents requiring alteration.
- Sachs presented to the ITEC the current status of the ITIMG and the state's PKI initiative. As noted above, an insufficient number of ITEC members were present to constitute a quorum, however all members present were in favor of approving Entrust as an additional registration authority for the state. Steps are being taken to reach out to the absent members to gain electronic approval for the addition.
- The group continues to meet to discuss the best methods for transition to Entrust.

- We are meeting weekly with teleconference meetings with Entrust twice per week.
- Local Registration Authority training is scheduled for the first week of November. I have asked KIC to attend.
- The group continues to better understand the Entrust model and investigate the requirements of transitioning from Symantec.
- Sec of State has several hundred certificate holders that have renewed during 2014 and whose certificates will expire throughout 2015.
- Sec of State has requested using the PKI funds to request Entrust review the state's current policy with the Entrust certificate policy to ensure they are aligned. In addition, they have requested the use of the funds to acquire a 1 year contract with Symantec to facilitate the transition of the existing certificate holders.
- This initiative will be discussed at the Dec. INK board meeting.
- Payment was made to Symantec to extend the Managed PKI contract through 2015 to facilitate the transition of KSOS certificate holders and Trusted Agents to the Entrust certificate issuance.
- Work continues to modify the current Ks Certificate Policy (CP) to accommodate the required linguistic changes required for moving to the Entrust CP.
- Security office continues to work with Entrust to complete the required functionality of the Entrust portal to accommodate functional hierarchal structure.
- **Progress continues with the implementation of the Entrust service offering. The Security Office is working with Entrust to begin testing with a hierarchal approach to issuance and revocation of certificates that would be controlled by the individual participating agency. This is a new service for Entrust.**
- **The Security office is responding to audit findings requiring multi-factor access to systems and facilities. Work continues with the design and format of the identification cards for all employees. Universities will also be participating in the Entrust initiative.**

GIS Policy Board (The Kansas GIS Policy Board is responsible for the development of standards, strategies, and policies that emphasize cooperation and coordination among agencies, organizations, and government entities in order to maximize the cost effectiveness of GIS by creating public and private partnerships throughout Kansas.)

- Although unable to attend the meeting in Oct, the group received presentation from Sara Stack Ph.D from KU describing the Kansas Dual Relay and Telecommunications Access Program (TAP)
 - Provides specialized telephones to people with disabilities who have trouble using a phone Regulated by Kansas Corporation Commission
 - This group provides the following services: demonstration, assessment, regarding eligibility and funding applications, training, reassignment of durable medical equipment and assistive technology.
 - The term "telecommunications relay services" means telephone transmission services that provide the ability for an individual who is deaf, hard of hearing, deaf-blind, or who has a speech disability to engage in communication by wire or radio with one or more individuals, in a manner that is functionally equivalent to the ability of a hearing individual....
 - 476 Kansans receive accessible telecommunications (telephones, signaler-auditory and visual, CapTel phones, remote pendants, in-line dialers)
- Did not meet in December.
- Did not meet in January.
- Attended Dept of Commerce GIS Conference in Overland Park. The conference featured speakers from the national level and Oklahoma and Nebraska. The meeting was designed to creation discussion about the continued expansion of broadband access. The meeting was well attended with standing room only in the break out sessions. The break out sessions concentrated on lesson's learned and future development. Two of the statements from the key note speakers, Stan Ahlerich and Stanley Adams of Dept of Commerce was the comparison of broadband to the economic advantage of cities being close to a river, then the railroad, then the highway. Broadband is the seen as the new highway construction and without it, cities will face difficult times to attract new businesses.
- **Did not meet in February.**

INK Executive Director Board FY 2014 Meeting Follow Up Items:

July:

Complete the execution of the Network Manager contract: **Completed**

August:

Revise Executive Director Goals for review at September meeting. **Completed**

October:

Develop a project manager position description for the November meeting.

Completed

November:

Provide list of Executive Director Duties performed for board discussion.

Completed

December:

Send 2015 INK Budget to the Board. **Completed**

Send the Executive Director Duties with critical items denoted. **Completed**

Send December grant requests to the Board. **Completed**

Schedule and perform grants committee meeting. **Completed**

Schedule and perform portfolio analysis meeting. **Completed.**

January:

Add KDWPT financial commitment to 2015 budget: **Completed**

Schedule PAVS meeting with committee: **Completed**

INK Executive Director 2014 – 2015 Goal Tracking:

APPROVED: September 2014

1. Provide additional oversight of project development and upgrades/fixes, with additional reporting to the board of the responsiveness/timeliness of KIC. **COMPLETED**
2. Set up a clear monthly reporting matrix for the new strategic plan. **COMPLETED**
3. Include grant investments in annual business plan budget and agency requested grants using the approved grant procedures and timelines.
4. Create orientation booklet for new board members including sit down session before first meeting. **COMPLETED**
5. Complete negotiation of the Network Manager contract and any ancillary issues related to implementation. **COMPLETED**
6. Research new products that INK, in conjunction with the Network Manager, could develop to maximize the potential of the portal. **ONGOING**
7. Identify and attend one professional development opportunity. **ONGOING**
 - *Attended State of Broadband in Kansas 2 day conference sponsored by the Ks Dept of Commerce in partnership with Schools, Health & Libraries Broadband Coalition SHLB. Several break-out sessions were provided to assess progress and discuss actionable strategies to accelerate access and utilization of broadband access. Some of the speaker organizations included US Dept of Commerce, State of Oklahoma, State of Nebraska, City of Lenexa, Topeka/Shawnee Public Library and many others. Funding and expertise were cited as two of the largest obstacles to increasing access. Interestingly, there were several smaller boutique organizations that are building out the last mile of broadband connectivity. The last mile is the connection from the broadband hub to the individual homes and businesses within a community. Shane and I discussed possible collaboration with one of these vendors. We will continue to discuss with them how INK can assist in further expanding broadband access for greater access to government information.*
8. Identify application reduction threats and effect to Network Manager FTE support level. **ONGOING**
9. Develop a Marketing plan to expand the INK portfolio by 15% in 3 years.
10. Develop a plan to join with other states to develop a strategy to reduce development time and cost by agreeing on standards that can be implemented in multiple states.
11. Work with state branch CITO's to develop and present to Board a communication plan for legislative, judiciary and agency partners.
12. Develop and implement tool for monitoring customer satisfaction among major customers. Conduct annual survey to identify successes and improvement areas.
13. Develop customer surveys to better understand customer needs.
14. Develop set of action items following each board meeting. **ONGOING**
15. Refresh Board public website.
16. Construct a Board calendar for monthly re-occurring agenda items. **COMPLETED**
17. Meet individually with each board member at least once per year.

18. Document daily, weekly, monthly and annual position responsibilities:

COMPLETED



Information Network of Kansas
Board of Directors

Kansas Information Consortium, LLC
General Manager's Report

Month Ending February 28, 2015

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Executive Summary

Kansas.gov is staying very busy and productive as the month of February is wrapping up.

- On February 20, KIC hosted a meeting of stakeholders for the Incarceration Database and Victim Notification System Proposal project. Representatives from the Kansas Department of Labor, the Kansas Sheriff's Association, KCJIS, the Kansas Attorney General's office, and the Information Network of Kansas, Kansas.gov convened to review data collected from a survey sent to Kansas Sheriff's offices throughout the state. Over 85% of sheriff's provided valuable insight into their current practices of jail management and victim notification.
- Following up to the improvements launched in 2014, efforts are underway to determine features and enhancements that should be included in the next phase of the Kansas Business Center project. Efforts for February included working on a project charter, as well as discussing potential items for the feature set.
- KIC Business Development Managers and Project Managers had a busy month! BDMs launched 3 products and PMs launched 4 PCRs to both state and local government entities.

Please contact me if you have any questions at 785.296.7171 or via email at smyers@egov.com.

Respectfully submitted,

Shane Myers

Shane Myers, General Manager

New Service Requests & Contracts for Approval

Service Requests

No service requests during the month of February.

Contracts for Approval

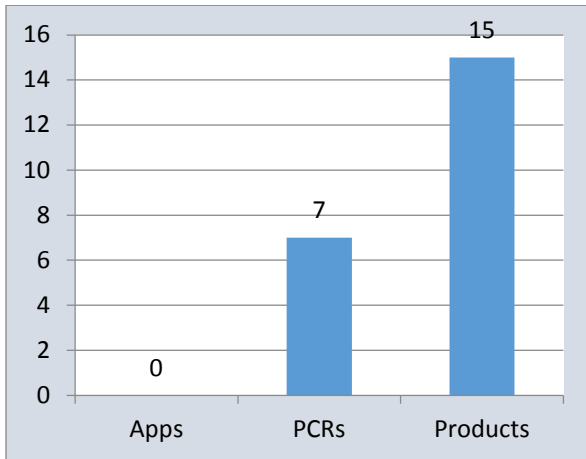
City of Cimarron Library (KPC) – City of Cimarron Library requests an Over-the-Counter service which will allow government agency constituents to pay for government agency services using credit cards at government agency locations and receive confirmation of payment. Development of the INK application for this service is at no cost to the contracted government agencies. This is a fee service.

City of Cimarron Library Online (KPC) – City of Cimarron Library Online requests an Over-the-Counter service which will allow government agency constituents to pay for government agency services using credit cards at government agency locations and receive confirmation of payment. Development of the INK application for this service is at no cost to the contracted government agencies. This is a fee service.

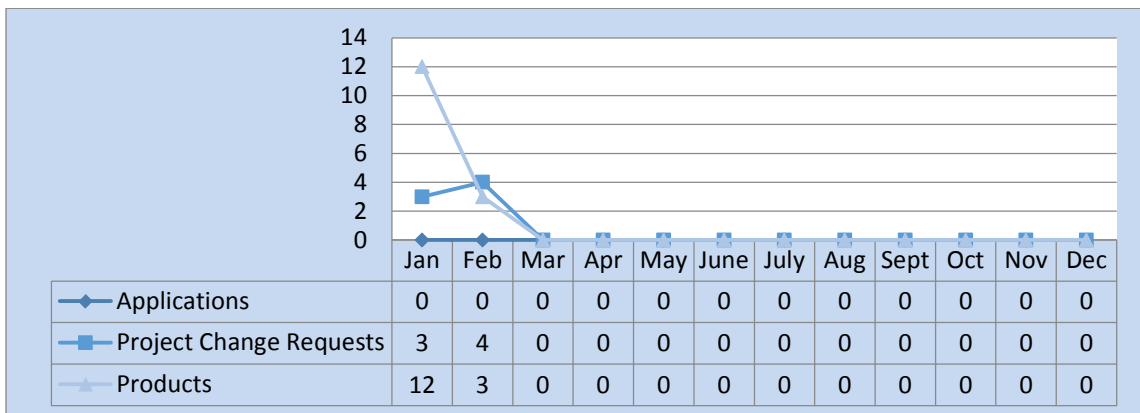
City of Valley Falls (KPC) – City of Valley Falls requests an Over-the-Counter service which will allow government agency constituents to pay for government agency services using credit cards at government agency locations and receive confirmation of payment. Development of the INK application for this service is at no cost to the contracted government agencies. This is a fee service.

Deployment Summary

Year-to-Date



Monthly Deployments (since January 2015)



Applications Deployed

Agency	Project Name	Deployment (Month)
	None at this time	

Project Change Requests Deployed

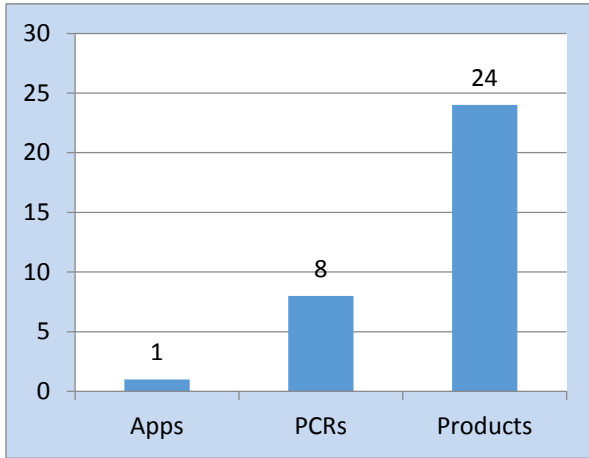
Agency	Project Name	Deployment (Month)
KDOR	WebFile Homestead Claim 2014 Tax Year Update	Jan-15
KDOR	WebFile Income Tax Return 2014 Tax Year Update	Jan-15
KDOR	KBC Business Tax Registration Update Statutory Content	Jan-15
KCTA	Property Tax Add Year Round Feature	Feb-15
KIC	Kansas Business Center Application Content Update	Feb-15
KDOR	WebFile Income Tax Return Modify Help Content	Feb-15
KCTA	Property Tax 2015 Admin Enhancements	Feb-15

Products Deployed

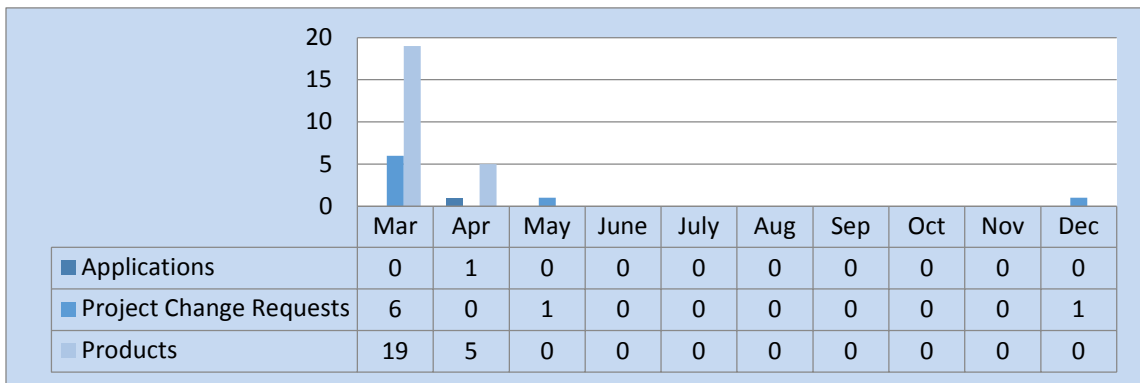
Agency	Project Name	Deployment (Month)
KDOC	KanForm: Rural Opportunities Conference Registration	Jan-15
KDOC	KanForm: Rural Opportunities Conference Sponsor Registration	Jan-15
USD330	KanPay Counter: USD 330 Mission Valley District Office	Jan-15
USD330	KanPay Counter: USD 330 Mission Valley Elementary	Jan-15
USD330	KanPay Counter: USD 330 Mission Valley High School	Jan-15
BNNRLIB	KanPay Counter: Bonner Springs Public Library	Jan-15
NWST	KanPay Counter: City of New Strawn	Jan-15
HMCOLIB	KanPay Counter: Hamilton County Library Donations ACH	Jan-15
KCC	KanPay Counter: Kansas Corporation Commission	Jan-15
ELKH	KanPay Counter: City of Elkhart	Jan-15
OVRB	KanPay Counter: City of Overbrook ACH & CC	Jan-15
OVRBPR	KanPay Counter: City of Overbrook Parks and Recreation ACH & CC	Jan-15
VLLF	KanPay Counter: City of Valley Falls	Feb-15
KSUWED14	KanPay Counter: KSU Wildcat Extension District #14	Feb-15
OVRBPR	KanPay Counter: City of Overbrook Parks and Recreation	Feb-15

In-Development Summary

Through End of Year 2015



Monthly Deployments (through end of year 2015)



Applications in Development

Agency	Project Name	Scheduled Deploy (Month)	Schedule Variance Reason
KIC	Kansas Service Center Mobile	Apr-15	

Project Change Requests in Development

Agency	Project Name	Scheduled Deploy (Month)	Schedule Variance Reason
KSSBEO	Optometry License Portal 2015 Cycle Updates	Mar-15	Infrastructure Improvement Project Impact
KDOR	Tax Payment Portal CCP Implementation	Mar-15	High Priority Partner Project Impact
KBI	Limited Criminal History Search Remove Cancel Button	Mar-15	
KREAB	Appraiser License Renewal: Modify Admin for Fees	Mar-15	
KSBN	Education Annual Report 2015 Cycle Updates	Mar-15	
KDOL	Gather Requirements for Incarceration Data	May-15	
KIC	Kansas Business Center Rewrite	Dec-15	

Projects On-Hold

Agency	Project Name	On-Hold Date	On-Hold Reason
KDOR	DLR Interactive DMV Modernization	Apr-14	Partner is working with third partner vendor to complete project.
KDOR	Driver License Reinstatements 2011 Rewrite	Apr-14	Partner is working with third partner vendor to complete project.
KSSOS	Nightly Corporations Batch	Jul-14	Partner requested.
KSSOS	UCC Batch	Jul-14	Partner requested.

Products in Development

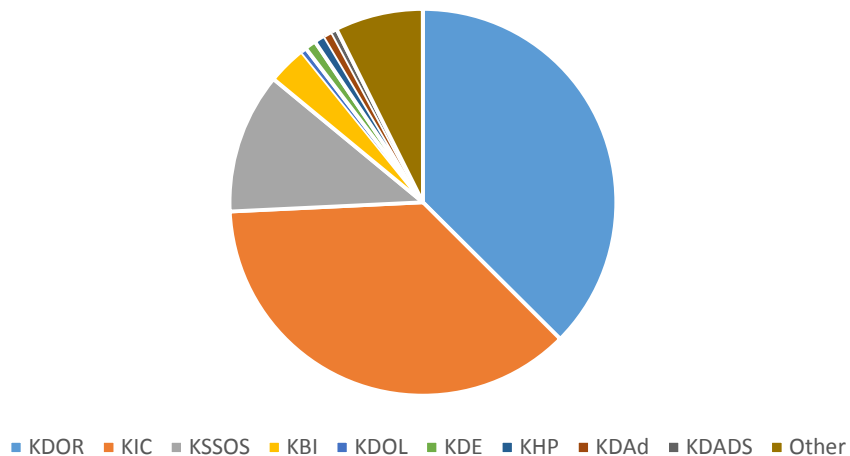
Agency	Project Name	Scheduled Deploy (Month)
ANCORWD5	KanPay Counter: Anderson County RWD #5	Mar-15
EDCOHD	KanPay Counter: Edwards County Health Department	Mar-15
KUMHRI	KanPay Counter: Kansas University Mental Health Research	Mar-15
HLCM	KanPay Counter: City of Holcomb	Mar-15
OSCORWD8	KanPay Counter: Osage County RWD 8	Mar-15
KDOR	KanPay Counter: Driver Control Office	Mar-15
KDOR	KanPay Counter: Titles and Registrations	Mar-15
KSBN	KanPay Counter: KSBN	Mar-15
JNCTAS	KanPay Counter: Junction City Animal Shelter	Mar-15
USD449	KanPay Counter: USD 449 Easton	Mar-15

LNNV	KanPay Counter: City of Linn Valley	Mar-15
KCJIS	KanForm: 2015 Conference Registration	Mar-15
KCJIS	KanForm: 2015 Conference Vendor Registration	Mar-15
KUTORP	KanForm: TORP Conference	Mar-15
BOR	KanForm: Board of Regents	Mar-15
WOCO	KanPay Counter: Woodson County	Mar-15
SNCOPR	KanPay Counter: Shawnee County Parks and Rec	Mar-15
CMRRLIB	KanPay Counter: City of Cimarron Library	Mar-15
CMRRLIB2	KanPay Counter: City of Cimarron Library Online	Mar-15
DCF	KanPay Counter: Department for Children and Families	Apr-15
FRCORWD6	KanPay Counter: Franklin County RWD #6	Apr-15
FICOSD12	KanPay Counter: Finney County Sheriff- MVR	Apr-15
FICOSD13	KanPay Counter: Finney County Sheriff- Property Tax	Apr-15
FICOSD14	KanPay Counter: Finney County Sheriff- CCH/Registered Offender	Apr-15

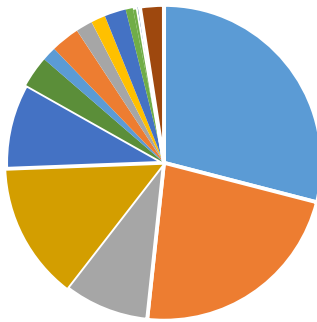
Support Statistics

Summary of incoming phone calls from February 1- February 19

Calls by Agency



Calls by Application



- WebFile/Homestead ■ Subscriber ■ KanPay ■ Other
- KanPay ■ KBC ■ KPC ■ DMV
- KanAccess ■ UCC ■ BTR ■ CGS
- LCH ■ Batch UI ■ Homestead

Site Promotions

The following site promotions were launched on Kansas.gov from February 1 – February 20, 2015.

Top Promoted Information	Visits
Kansas State Treasurer	327
KSSOS	186
KSAG	93
GOV: About the Lt. Governor	60
KSInsurance.org	53

The below table summarizes the top 5 visited pages on Kansas.gov from February 1 – February 20, 2015.

Page	Page Views	Time on Page
Business	20,449	1:59
Services	17,957	0:52
Government	12,825	1:46
Resident	7,718	1:41
Search	5,259	0:23

Marketing

Agency	Service	Type	Description
KDHE	February is Heart Month	Social Networking	Statewide Interest

Kansas Tourism	KS Historic Route 66 Byway	Social Networking	Statewide Interest
KSDE	KS Teacher of the Year Program	Social Networking	Statewide Interest
SNCO	2015 Summer Camp Registration	Social Networking	Statewide Interest
CDC	Emergency Preparedness	Social Networking	Statewide Interest
USNWX	Accumulating Snow Advisory	Social Networking	Statewide Interest
KAC	County Government Day	Social Networking	Statewide Interest
KDOL	1099-G Information	Social Networking	Statewide Interest
KS	Kansas At Your Service	Social Networking	Statewide Interest
KSSOS	KSSOS Deputy Assistant Appointed	Social Networking	Statewide Interest
KANSAS! Magazine	Kansas Photography for Winter	Social Networking	Statewide Interest
N/A	Council Grove 5yo Presidential Expert	Social Networking	Statewide Interest
KSBN	Notice of Actions & Disciplinary Orders	Social Networking	Statewide Interest

Post Project Surveys

	Date collected	Treated respectfully by Kansas.gov staff	Understood the process your project was to go through	As involved in the process as you wanted to be	Kept informed of projects progress	Kansas.gov met their commitments to the project timelines	Quality of the product (application or Web site)	Timely responses of Kansas.gov staff to requests/messages	Kansas.gov staff demonstrated expert knowledge in web design and development	Comments
1. 25 th Judicial Dist. Youth Services – KanPay	Jan 5	5	5	5	5	5	5	5	5	“System is very user friendly.”
2. City of New Strawn- KPC	Feb 11	5	5	5	5	5	5	5	5	N/A
3. City of Elkhart – KPC	Feb 8	5	5	5	5	5	5	5	5	N/A
4. Mission Valley USD 330 – KPC	Feb 11, 15	5	5	5	5	5	5	5	5	N/A
Total	4	20	20	20	20	20	20	20	20	
Average		5	5	5	5	5	5	5	5	

INFORMATION NETWORK OF KANSAS, INC
STATEMENT OF FINANCIAL POSITION
 12/31/14

	THIS YEAR	LAST YEAR
CURRENT ASSETS		
101 CIB KAW VALLEY STATE BANK & TRUST	\$ 1,296,924.00	\$ 936,315.35
102 UMB MONEY MARKET	520,564.26	520,304.05
104 CIB UMB NATIONAL BANK OF AMERICA	2,302,273.61	1,960,489.49
105 CIB COREFIRST BANK	116,830.67	149,848.77
108 CIB COREFIRST BANK PKI	161,389.95	136,154.95
112 ACCOUNTS RECEIVABLE	2,445,166.49	2,504,549.45
115 PREPAID EXPENSE	76,816.59	99,211.19
	-----	-----
TOTAL CURRENT ASSETS	6,919,965.57	6,306,873.25
FIXED ASSETS		
250 PROPERTY & EQUIPMENT	13,832.37	13,832.37
260 ACCUMULATED DEPRECIATION	12,522.58-	12,318.45-
	-----	-----
TOTAL FIXED ASSETS	1,309.79	1,513.92
	-----	-----
TOTAL ASSETS	\$ 6,921,275.36	\$ 6,308,387.17
	=====	=====

SEE ACCOUNTANT'S COMPILATION REPORT

INFORMATION NETWORK OF KANSAS, INC
STATEMENT OF FINANCIAL POSITION
 12/31/14

	THIS YEAR	LAST YEAR
LIABILITIES AND FUND BALANCES		
CURRENT LIABILITIES		
300 ACCOUNTS PAYABLE	\$ 23,251.92	\$ 145,246.47
301 ACCRUED CREDIT CARD FEES	154,698.57	133,582.24
303 INSTANT ACCESS TPE PAYABLE	877,942.18	920,374.86
306 ACCOUNTS PAYABLE CUSTOMER REFUNDS	1,019.80	1,019.80
310 ACCOUNTS PAYABLE STATE AGENCIES	1,343,291.69	1,244,820.61
315 ACCOUNTS PAYABLE KIC	1,553,840.00	1,393,174.04
	-----	-----
TOTAL CURRENT LIABILITIES	3,954,044.16	3,838,218.02
FUND BALANCES		
UNRESTRICTED		
405 UNRESTRICTED FUND BALANCE	2,573,278.51	1,904,805.66
	-----	-----
BOARD DESIGNATED		
435 KANSAS BUSINESS CENTER PROJECT	372,125.65	448,442.65
	-----	-----
TOTAL BOARD DESIGNATED	372,125.65	448,442.65
	-----	-----
GRANT BALANCES		
465 KS ST HISTORICAL SOCIETY VISITOR CNT	21,827.04	.00
482 KS PARTNERSHIP FOR ACC TECH	.00	65,698.00
487 DATA READINESS STUDY	.00	51,222.84
	-----	-----
TOTAL GRANT BALANCES	21,827.04	116,920.84
	-----	-----
TOTAL FUND BALANCES	2,967,231.20	2,470,169.15
	-----	-----
TOTAL LIABILITIES AND FUND BALANCES	\$ 6,921,275.36	\$ 6,308,387.17
	=====	=====

SEE ACCOUNTANT'S COMPILATION REPORT

INFORMATION NETWORK OF KANSAS, INC

STATEMENT OF ACTIVITIES

NET REVENUE BY ENTITY AS PERCENTAGE OF NET REVENUE
12/31/14

	ONE PERIOD ENDED 12/31/14				TWELVE PERIODS ENDED 12/31/14			
	THIS YEAR		LAST YEAR		THIS YEAR		LAST YEAR	
	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
EXECUTIVE BRANCH								
KANSAS DEPARTMENT OF REVENUE	317,681	52.33	293,028	51.33	4,239,466	50.13	4,002,509	48.07
KANSAS HIGHWAY PATROL	118,774	19.56	108,852	19.07	1,534,016	18.14	1,464,379	17.59
KANSAS BUREAU OF INVESTIGATION	16,820	2.77	14,426	2.53	215,896	2.55	209,326	2.51
BEHAVIORAL SCIENCES REGULATORY BOARD	1,001	.16	1,084	.19	21,915	.26	19,942	.24
KANSAS BOARD OF HEALING ARTS	11,991	1.98	25,415	4.45	87,258	1.03	166,467	2.00
KANSAS BOARD OF TECHNICAL PROFESSIONALS	1,341	.22	1,740	.30	31,265	.37	27,592	.33
KANSAS BOARD OF ACCOUNTANCY	282	.05	269	.05	5,329	.06	5,655	.07
KANSAS DEPT OF HEALTH & ENVIRONMENT	4,209	.69	3,863	.68	74,332	.88	63,228	.76
KANSAS BD OF EMERGENCY MGMT SERVICES	3,398	.56	2,735	.48	5,837	.07	6,572	.08
KANSAS DEPARTMENT OF LABOR	2,579	.42	3,784	.66	161,859	1.91	244,290	2.93
KANSAS DEPT OF WILDLIFE & PARKS	258	.04	214	.04	1,699	.02	1,807	.02
KANSAS CORPORATION COMMISSION	1,262	.21	1,132	.20	16,104	.19	12,216	.15
KANSAS BOARD OF PHARMACY	8	.00	0	.00	49,315	.58	46,903	.56
KANSAS BOARD OF NURSING	5,673	.93	6,440	1.13	75,798	.90	74,325	.89
KANSAS BOARD OF EDUCATION	585	.10	681	.12	15,111	.18	13,179	.16
KANSAS DEPARTMENT OF AGRICULTURE	9,535	1.57	3,537	.62	21,112	.25	13,459	.16
KANSAS BOARD OF OPTOMETRY	24	.00	1,723	.30	4,108	.05	4,861	.06
KANSAS BOARD OF COSMETOLOGY	922	.15	954	.17	16,756	.20	14,819	.18
KANSAS DENTAL BOARD	1,464	.24	2,156	.38	15,185	.18	16,806	.20
KANSAS REAL ESTATE COMMISSION	1,501	.25	1,255	.22	26,242	.31	24,647	.30
KS BOARD OF MORTUARY ARTS	48	.01	51	.01	290	.00	235	.00

TOTAL NET EXECUTIVE BRANCH	261,808	43.13	252,189	44.17	3,550,861	41.98	3,504,459	42.08

ELECTED OFFICIALS								
KANSAS SECRETARY OF STATE	38,798	6.39	37,915	6.64	686,987	8.12	635,598	7.63
KANSAS INSURANCE DEPARTMENT	3,364	.55	2,575	.45	41,054	.49	36,371	.44

TOTAL NET ELECTED OFFICIALS	42,162	6.95	40,490	7.09	728,041	8.61	671,969	8.07

LEGISLATIVE BRANCH								

TOTAL NET KANSAS LEGISLATIVE SERVICES	0	.00	0	.00	0	.00	0	.00

COUNTIES								
PROPERTY TAX	81,407	13.41	68,519	12.00	133,678	1.58	99,171	1.19
WEB TAGS	12,546	2.07	13,529	2.37	1,430,401	16.91	1,677,177	20.14

TOTAL COUNTIES	93,953	15.48	82,048	14.37	1,564,079	18.49	1,776,348	21.33

JUDICIAL BRANCH								
KS DISTRICT COURT RECORD SEARCH	62,239	10.25	53,831	9.43	861,018	10.18	691,036	8.30

SEE ACCOUNTANT'S COMPILATION REPORT								

INFORMATION NETWORK OF KANSAS, INC

STATEMENT OF ACTIVITIES
NET REVENUE BY ENTITY AS PERCENTAGE OF NET REVENUE

12/31/14

	ONE PERIOD ENDED 12/31/14				TWELVE PERIODS ENDED 12/31/14			
	THIS YEAR		LAST YEAR		THIS YEAR		LAST YEAR	
	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
TOTAL NET COURTS	62,239	10.25	53,831	9.43	861,018	10.18	691,036	8.30

OTHER REVENUES								
KANPAY COUNTER PAYMENTS	121,837	20.07	111,307	19.50	1,340,025	15.84	1,268,924	15.24
ANNUAL SUPPORT FEE	0	.00	0	.00	11,616	.14	3,414	.04
KANFORM	1,381	.23	2,104	.37	14,882	.18	7,898	.09
BILLING/SUBSCRIBER MINIMUMS	661	.11	797	.14	8,286	.10	10,693	.13
INK RENEWALS	60	.01	0	.00	14,785	.17	15,960	.19
INK SUBSCRIPTIONS	15,760	2.60	17,470	3.06	253,505	3.00	250,660	3.01
TIME AND MATERIAL PROJECT	0	.00	0	.00	0	.00	16,354	.20
SERVICE FEE	7,214	1.19	7,287	1.28	99,008	1.17	87,170	1.05
WEB SITE MAINT HOSTING FEE	0	.00	100-	.02-	800-	.01-	3,000	.04
INK CONTENT MANAGEMENT SYSTEM	0	.00	3,500	.61	12,250	.14	19,250	.23

TOTAL NET OTHER REVENUES	146,913	24.20	142,365	24.94	1,753,557	20.73	1,683,323	20.21

NET REVENUE BEFORE PORTAL COSTS	607,075	100.00	570,923	100.00	8,457,556	100.00	8,327,135	100.00

PORTAL COSTS								
COMMUNICATION COST	320-	.05-	314-	.05-	3,479-	.04-	4,606-	.06-
NETWORK CREDIT CARD FEES	154,410-	25.44-	136,962-	23.99-	1,932,660-	22.85-	2,150,576-	25.83-

TOTAL PORTAL COSTS	154,730-	25.49-	137,276-	24.04-	1,936,139-	22.89-	2,155,182-	25.88-

NET REVENUE AFTER PORTAL COSTS	452,345	74.51	433,647	75.96	6,521,417	77.11	6,171,953	74.12

NETWORK MANAGER SHARE	384,469	63.33	365,093	63.95	5,543,682	65.55	5,246,110	63.00

TOTAL INK PORTAL REVENUE	67,876	11.18	68,554	12.01	977,735	11.56	925,843	11.12
OTHER INK REVENUES/COSTS								
PKI CERTIFICATE REV	1,586	.26	5,263	.92	22,892	.27	19,431	.23
DISC SHARE/SPRINT/DOMAIN	249-	.04-	181-	.03-	3,463-	.04-	9,500-	.11-
BAD DEBT RESERVE	0	.00	5,700-	1.00-	442-	.01-	5,651-	.07-
INTEREST ON CHECKING	172	.03	156	.03	1,755	.02	4,317	.05
CONTRACT PENALTY INCOME	0	.00	0	.00	0	.00	20,000	.24

TOTAL INK REVENUE	69,385	11.43	68,092	11.93	998,477	11.81	954,440	11.46

INK EXPENSES								
SALARY	10,740	1.77	10,701	1.87	144,551	1.71	138,872	1.67
WAGES ADMIN ASSIST/CONTRACT OFFICE	134	.02	224	.04	1,731	.02	1,737	.02
RENT	437	.07	391	.07	5,029	.06	4,693	.06

SEE ACCOUNTANT'S COMPI LATION REPORT

INFORMATION NETWORK OF KANSAS, INC

STATEMENT OF ACTIVITIES

NET REVENUE BY ENTITY AS PERCENTAGE OF NET REVENUE

12/31/14

	ONE PERIOD ENDED 12/31/14				TWELVE PERIODS ENDED 12/31/14			
	THIS YEAR		LAST YEAR		THIS YEAR		LAST YEAR	
	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
PROFESSIONAL CONSULTING SERVICES	5,704	.94	9,835	1.72	120,105	1.42	132,112	1.59
SYMANTEC MAINTENANCE CONTRACT	4,500	.74	4,500	.79	54,000	.64	76,626	.92
OTHER EXPENSES	15,919-	2.62-	32,820	5.75	61,475	.73	73,990	.89
TOTAL INK EXPENSES	5,596	.92	58,471	10.24	386,891	4.57	428,030	5.14
NET INCOME BEFORE GRANT ACTIVITY	63,789	10.51	9,621	1.69	611,586	7.23	526,410	6.32
BOARD DESIGNATED & GRANTS								
KLIS KS LEGISLATIVE PORTAL	0	.00	0	.00	0	.00	150,000	1.80
KANSAS BUSINESS CENTER PR	0	.00	24,888	4.36	76,317	.90	51,557	.62
DATA READINESS STUDY	0	.00	0	.00	0	.00	59,000	.71
KS STATE HISTORICAL VISITOR CENTER	7,682	1.27	0	.00	38,173	.45	0	.00
KSHS ELECTRONIC DOCUMENT ARCHIVES (KEEP	0	.00	0	.00	0	.00	100,000	1.20
KS PARTNERSHIP ACC TECH	0	.00	0	.00	0	.00	14,196	.17
TOTAL BOARD DESIGNATED & GRANTS	7,682	1.27	24,888	4.36	114,490	1.35	374,753	4.50
NET INCOME	56,107	9.24	15,267-	2.67-	497,096	5.88	151,657	1.82

SEE ACCOUNTANT'S COMPILATION REPORT

INFORMATION NETWORK OF KANSAS, INC
STATEMENT OF ACTIVITIES
NET REVENUE BY ENTITY COMPARED TO BUDGET
12/31/14

	ONE PERIOD ENDED 12/31/14				TWELVE PERIODS ENDED 12/31/14			
	BUDGET	ACTUAL	VARIANCE	PERCENT	BUDGET	ACTUAL	VARIANCE	PERCENT
EXECUTIVE BRANCH								
KANSAS DEPARTMENT OF REVENUE	234,091	317,681	83,590	35.7	3,587,680	4,239,466	651,786	18.2
KANSAS HIGHWAY PATROL	79,620-	118,774-	39,154*	49.2*	1,177,695-	1,534,016-	356,321*	30.3*
KANSAS BUREAU OF INVESTIGATION	13,710	16,820	3,110	22.7	207,552	215,896	8,344	4.0
BEHAVIORAL SCIENCES REGULATORY B	954	1,001	47	4.9	17,828	21,915	4,087	22.9
KANSAS BOARD OF HEALING ARTS	28,844	11,991	16,853*	58.4*	162,168	87,258	74,910*	46.2*
KANSAS BOARD OF TECHNICAL PROFES	1,855	1,341	514*	27.7*	28,252	31,265	3,013	10.7
KANSAS BOARD OF ACCOUNTANCY	215	282	67	31.2	5,549	5,329	220*	4.0*
KANSAS DEPT OF HEALTH & ENVIRONM	2,682	4,209	1,527	56.9	52,773	74,332	21,559	40.9
KANSAS BD OF EMERGENCY MGMT SERV	2,907	3,398	491	16.9	5,204	5,837	633	12.2
KANSAS DEPARTMENT OF LABOR	3,601	2,579	1,022*	28.4*	160,848	161,859	1,011	.6
KANSAS DEPT OF WILDLIFE & PARKS	185	258	73	39.5	1,778	1,699	79*	4.4*
KANSAS CORPORATION COMMISSION	888	1,262	374	42.1	7,016	16,104	9,088	129.5
KANSAS BOARD OF PHARMACY	0	8	8		46,865	49,315	2,450	5.2
KANSAS BOARD OF NURSING	3,767	5,673	1,906	50.6	51,079	75,798	24,719	48.4
KANSAS BOARD OF EDUCATION	288	585	297	103.1	5,909	15,111	9,202	155.7
KANSAS DEPARTMENT OF AGRICULTURE	1,869	9,535	7,666	410.2	10,603	21,112	10,509	99.1
KANSAS BOARD OF OPTOMETRY	33	24	9*	27.3*	4,872	4,108	764*	15.7*
KANSAS BOARD OF COSMETOLOGY	483	922	439	90.9	6,593	16,756	10,163	154.1
KANSAS DENTAL BOARD	1,230	1,464	234	19.0	14,048	15,185	1,137	8.1
KANSAS REAL ESTATE COMMISSION	846	1,501	655	77.4	21,495	26,242	4,747	22.1
KS BOARD OF MORTUARY ARTS	77	48	29*	37.7*	243	290	47	19.3
TOTAL NET EXECUTIVE BRANCH	218,905	261,808	42,903	19.6	3,220,660	3,550,861	330,201	10.3
ELECTED OFFICIALS								
KANSAS SECRETARY OF STATE	35,403	38,798	3,395	9.6	630,231	686,987	56,756	9.0
KANSAS INSURANCE DEPARTMENT	1,340	3,364	2,024	151.0	18,771	41,054	22,283	118.7
TOTAL NET ELECTED OFFICIALS	36,743	42,162	5,419	14.7	649,002	728,041	79,039	12.2
LEGISLATIVE BRANCH								
TOTAL NET KANSAS LEGISLATIVE SE	0	0	0		0	0	0	
COUNTIES								
PROPERTY TAX	67,364	81,407	14,043	20.8	107,374	133,678	26,304	24.5
WEB TAGS	13,805	12,546	1,259*	9.1*	1,410,050	1,430,401	20,351	1.4
TOTAL COUNTIES	81,169	93,953	12,784	15.7	1,517,424	1,564,079	46,655	3.1
JUDICIAL BRANCH								
KS DISTRICT COURT RECORD SEARCH	42,294	62,239	19,945	47.2	673,147	861,018	187,871	27.9

* - INDICATES UNFAVORABLE VARIANCE
SEE ACCOUNTANT'S COMPI LATION REPORT

INFORMATION NETWORK OF KANSAS, INC
STATEMENT OF ACTIVITIES
 NET REVENUE BY ENTITY COMPARED TO BUDGET
 12/31/14

	ONE PERIOD ENDED 12/31/14				TWELVE PERIODS ENDED 12/31/14			
	BUDGET	ACTUAL	VARIANCE	PERCENT	BUDGET	ACTUAL	VARIANCE	PERCENT
TOTAL NET COURTS	42,294	62,239	19,945	47.2	673,147	861,018	187,871	27.9
OTHER REVENUES								
KANPAY COUNTER PAYMENTS	3,157,170	121,837	3,035,333*	96.1*	37,941,109	1,340,025	36,601,084*	96.5*
KANPAY TBDCC & TBDACH	2,990,164-	0	2,990,164	100.0	35,881,988-	0	35,881,988	100.0
ANNUAL SUPPORT FEE	0	0	0		0	11,616	11,616	
KANFORM	145	1,381	1,236	852.4	4,823	14,882	10,059	208.6
BILLING/SUBSCRIBER MINIMUMS	1,103	661	442*	40.1*	11,083	8,286	2,797*	25.2*
INK RENEWALS	0	60	60		0	14,785	14,785	
INK SUBSCRIPTIONS	18,050	15,760	2,290*	12.7*	267,140	253,505	13,635*	5.1*
SERVICE FEE	6,928	7,214	286	4.1	94,944	99,008	4,064	4.3
WEB SITE MAINT HOSTING FEE	0	0	0		0	800-	800*	
INK CONTENT MANAGEMENT SYSTEM	10,500	0	10,500*	100.0*	43,750	12,250	31,500*	72.0*
TOTAL NET OTHER REVENUES	203,732	146,913	56,819*	27.9*	2,480,861	1,753,557	727,304*	29.3*
NET REVENUE BEFORE PORTAL COSTS	582,843	607,075	24,232	4.2	8,541,094	8,457,556	83,538*	1.0*
PORTAL COSTS								
COMMUNICATION COST	0	320-	320*		0	3,479-	3,479*	
NETWORK CREDIT CARD FEES	214,600-	154,410-	60,190	28.0	2,575,200-	1,932,660-	642,540	25.0
TOTAL PORTAL COSTS	214,600-	154,730-	59,870	27.9	2,575,200-	1,936,139-	639,061	24.8
NET REVENUE AFTER PORTAL COSTS	368,243	452,345	84,102	22.8	5,965,894	6,521,417	555,523	9.3
NETWORK MANAGER SHARE	313,007	384,469	71,462*	22.8*	5,071,005	5,543,682	472,677*	9.3*
TOTAL INK PORTAL REVENUE	55,236	67,876	12,640	22.9	894,889	977,735	82,846	9.3
OTHER INK REVENUES/COSTS								
PKI CERTIFICATE REV	358	1,586	1,228	343.0	4,296	22,892	18,596	432.9
DISC SHARE/SPRINT/DOMAIN	1,900-	249-	1,651	86.9	22,800-	3,463-	19,337	84.8
BAD DEBT RESERVE	0	0	0		0	442-	442*	
INTEREST ON CHECKING	209	172	37*	17.7*	2,500	1,755	745*	29.8*
TOTAL INK REVENUE	53,903	69,385	15,482	28.7	878,885	998,477	119,592	13.6
INK EXPENSES								
SALARY	11,869	10,740	1,129	9.5	142,428	144,551	2,123*	1.5*
WAGES ADMIN ASSIST/CONTRACT OFFI	100	134	34*	34.0*	1,200	1,731	531*	44.3*
RENT	400	437	37*	9.3*	4,800	5,029	229*	4.8*
PROFESSIONAL CONSULTING SERVICES	17,969	5,704	12,265	68.3	214,383	120,105	94,278	44.0
SYMANTEC MAINTENANCE CONTRACT	4,500	4,500	0	.0	54,000	54,000	0	.0

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INFORMATION NETWORK OF KANSAS, INC
STATEMENT OF ACTIVITIES
 NET REVENUE BY ENTITY COMPARED TO BUDGET
 12/31/14

	ONE PERIOD ENDED 12/31/14				TWELVE PERIODS ENDED 12/31/14			
	BUDGET	ACTUAL	VARIANCE	PERCENT	BUDGET	ACTUAL	VARIANCE	PERCENT
OTHER EXPENSES	2,884	15,919-	18,803	652.0	41,384	61,475	20,091*	48.5*
TOTAL LINK EXPENSES	37,722	5,596	32,126	85.2	458,195	386,891	71,304	15.6
NET INCOME BEFORE GRANT ACTIVITY	16,181	63,789	47,608	294.2	420,690	611,586	190,896	45.4
BOARD DESIGNATED & GRANTS								
KANSAS BUSINESS CENTER PR	0	0	0		448,443	76,317	372,126	83.0
KS STATE HISTORICAL VISITOR CENT	0	7,682	7,682*		60,000	38,173	21,827	36.4
TOTAL BOARD DESIGNATED & GRANTS	0	7,682	7,682*		508,443	114,490	393,953	77.5
NET INCOME	16,181	56,107	39,926	246.7	87,753-	497,096	584,849	666.5

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